



JUL 30

Michelle -
please file in
project folder. Thanks,
Joel

July 29, 2002

Joel Neimeyer, P.E., Project Manager
Denali Commission
510 L Street, Suite 410
Anchorage, Alaska 99501

**RE: Quarterly Progress Report for Grant # 0033-DC-2001-115 – Chugachmiut
Dental Clinic/Training Facility**

Dear Mr. Neimeyer:

Attached is *Quarterly Progress Report* and *Project Financial Status Report* for the Chugachmiut Dental Clinic/Training Facility Grant due within thirty days of the end of the previous quarter. The report covers the period 04/01/02 – 06/30/02. Please contact me if you have questions. Thank you.

Cordially,

Gerald Pilot
Project Manager

Enclosure:



QUARTERLY PROGRESS REPORTS
Chugachmiut Dental Clinic/Training Facility
Project Number: 0033-DC-2001-115

Submitted to:

Joel Neimeyer, P.E., Project Manager
Denali Commission
510 L Street, Suite 410
Anchorage, Alaska 099501

Report Submitted by:

Gerald Pilot, Project Manager
Chugachmiut
4201 Tudor Centre Dr., Suite 210
Anchorage, Alaska 99508

Date of Report:

07/29/02

Period of Report:

04/01/02 - 06/30/02

Summary of Activities:

This grant project has the scope of work to construct/renovate a vacant 5,057 square feet space in the Orca Building in Seward, Alaska. The structure will house a Regional Dental Clinic, a multi-purpose Community Health Aide (CHAP) program, Disease Prevention/Health Education and Dental Health Aide (DHA) Training Center program, and related health care services. The grant amount is \$304,750, and the total project cost is \$331,000. The Grant Award was signed in August 2001 with construction to be completed in FY 02. The project has been on hold throughout much of the past six months pending the problem of identifying dental equipment funds. We have since secured grant funding from the Rasmuson Foundation of \$200,000 for dental equipment and anticipate receiving grant funding from the Indian Health Service of approximately \$80,000 for the balance of equipment needs. We have since completed the architectural design and have begun the bid phase. We expect to begin construction by September 1 and will complete the project approximately January 1, 2003. Below are summary of work in progress, issues and problems with implementation of the grant.

Accomplishment to date:

The architectural design began in August 2001 and was on hold pending efforts to secure sources of funds for dental equipment. The design contract we have with Livingston Slone, Inc. includes the design of the dental facility but the work could not be completed because it is necessary that the space be designed around the equipment. We have worked with staff of the Alaska Native Tribal Health Consortium – Alaska Clinical Engineering Services Program and the architect, Livingston Slone, Inc., to complete the dental design. The

design was completed in July 2002 and the bid period is in process. We submitted a grant proposal to the Rasmuson Foundation for Dental Equipment and received a funding commitment of \$200,000. The grant award has been executed and we requested release of the funds in September 2002. We submitted a grant request to the Indian Health Service for dental equipment and have been notified that we are eligible for approximately \$86,000 in health equipment funds for fiscal year 2002. We anticipate securing up to that amount from IHS within the next four months.

We have four construction components that make up the Seward Repository Project: 1) The Dental/Training Facility Project; 2) The Chugach Repository and Museum Project; 3) The Back-up Generator/Fuel Tank System; and, 4) The Sprinkler System throughout the Building. Construction funding have been secured from the Denali Commission, ADNRE/EDOS, and the ANTHC-DEHE. Chugachmiut will coordinate a meeting with the funding agencies to review the final construction contract of the combined project. We anticipate this meeting will be held sometime in late August.

Other Issues:

Since this grant will pay for the cost of construction only and not architectural design, we have not expended any of the grant funding to date. We have completed the architectural design and have the project out for bid as of this week. We anticipate construction to begin about September 1, 2002 and completed approximately January 1, 2003.

Project Financial Status Report:

1. The total Project Budget.
 - a. \$331,000.
2. The total Amount of Denali Commission Funds Committed to the Project.
 - a. \$304,750.
3. Total Project Expenditures at end of Quarter.
 - a. \$0.
4. The Total Expenditure of Denali Commission Funds for the Project at the end of the Quarter.
 - a. \$0.
5. The Percentage of Expenditures to the Total Budget.
 - a. 0.
6. Project Performance Analysis on Project Line Items showing Budget Costs Compared to Actual Expenditures and Obligations to Date versus Work Performed to Date for Each Line Item.
 - a. N/A or 100% Match of Obligations to Expenditures.

Attached is Internal Budget # 521-02 for the Denali Commission Grant. No expenditures are recorded through 10/01/01 – 06/30/02.

Run date: 07/11/02 @ 17:50

Bus date: 06/30/02

Chugachmiut

Fiscal Grant - Oct thru Sept
For The Period Ended 06/30/2002

MFY Page 1

521 02 ***DENALI COMMISSION***

Code	Description	Budget	Month to date	Year to date	Bal remaining	% Complete
5400	Contractual	289,750.00	0.00	0.00	289,750.00	0
		-----	-----	-----	-----	-----
TOTAL	EXPENSES	289,750.00	0.00	0.00	289,750.00	0
6005	Indirect Rate @ 5%	15,000.00	0.00	0.00	15,000.00	0
		-----	-----	-----	-----	-----
TOTAL		304,750.00	0.00	0.00	304,750.00	0
		=====	=====	=====	=====	=====